
Report To:	Environment & Regeneration Committee	Date:	16 June 2022
Report By:	Interim Director Environment and Regeneration	Report No:	ENV002/22/KL
Contact Officer:	Kenny Lang	Contact No:	01475 715906
Subject:	Virement – Rankin Park, Greenock		

1.0 PURPOSE

- 1.1 The purpose of the report is to seek Committee approval to vire £15,740 from Grounds Services to Education and Communities in respect of Rankin Park.

2.0 SUMMARY

- 2.1 Education and Communities are the Client service for Inverclyde Leisure activities within Inverclyde. As part of the ongoing development of leisure services the transfer of Rankin Park to Inverclyde Leisure forms part of the overall service level agreement.
- 2.2 Currently the budget for heating, lighting overtime and cleaning sits within Grounds Services, the value of this is £15,740. It is proposed that a virement of this amount is made from Grounds Services to Education and Lifelong Learning in order to allow the transfer of Rankin Park to Inverclyde Leisure.
- 2.3 The virement and subsequent transfer would then be made effective from July 2022.

3.0 RECOMMENDATIONS

- 3.1 That the Committee agrees the virement of £15,740 from Grounds Services to Education and Communities in respect of Rankin Park.

Gail MacFarlane
Head of Shared Services
Environment and Regeneration

4.0 BACKGROUND

- 4.1 Inverclyde Leisure operate a number of facilities under a service level agreement for Inverclyde Council. The agreement allows the transfer of facilities to allow Inverclyde Leisure to provide suitable leisure activities to residents of Inverclyde.
- 4.2 Education and Communities are the client for this service and pay Inverclyde Leisure a management fee for all activities they undertake. At present the budget for this sits within Grounds Services. In order to allow the transfer a virement of £15,740 is required from the Grounds Budget to Education and Communities
- 4.3 Officers have met with Inverclyde Leisure and advised that if the virement is agreed the transfer will go ahead shortly thereafter.

5.0 PROPOSED VIREMENT

- 5.1 The budget covers a number of elements and the proposed virement is made up as follows
- Overtime £8,480 (payments for set up etc. at match days)
 - Cleaning £1,650
 - Electricity £2,860
 - Gas £2,750
 - Total virement £15,740
- 5.2 The virement will form the management fee from Education and Communities to Inverclyde Leisure and it is proposed that this will be made in July 2022.

6.0 FINANCE

6.1 One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report £000	Virement From	Other Comments
NA					

6.2 Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact £000	Virement From (If Applicable)	Other Comments
Communities	IL Management Fee	July 2022	£15,740	Grounds	
Grounds Services	Various	July 2022	(£15,740)	Communities	Reduction in various budget lines per para 5.1

7.0 CONSULTATION

7.1 Legal

There are no legal implications in respect of this report.

7.2 Human Resources

There are no direct staffing implications in respect of the report.

7.3 Equalities

(a) There are no equalities implications in this report.

	YES (see attached appendix)
X	NO – This report does not introduce a new policy, function or strategy or recommend a substantive change to an existing policy, function or strategy. Therefore, no Equality Impact Assessment is required

(b) Fairer Scotland Duty

If this report affects or proposes any major strategic decision:-

Has there been active consideration of how this report's recommendations reduce inequalities of outcome?

	YES – A written statement showing how this report's recommendations reduce inequalities of outcome caused by socio-economic disadvantage has been completed.
X	NO

(c) Data Protection

Has a Data Protection Impact Assessment been carried out?

	YES – This report involves data processing which may result in a high risk to the rights and freedoms of individuals.
X	NO

7.4 Repopulation

The delivery of the projects identified in this report will assist in making Inverclyde a more attractive place to live and hence contribute to the Council's repopulation agenda.

8.0 LIST OF BACKGROUND PAPERS

8.1 None.